

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 0491 HARBORDALE ELEMENTARY SCHOOL

Page: 35

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,475,302	25.89	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,222,878	74.11	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	17	0.00	6,678	0.00	29,521,897	0.08
TOTAL	5,698,197	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,633	6,209	6,109	2,859,882
OTHER INSTRUCTIONAL PERSONNEL****	1,552	1,753	1,531	788,120
CONTRACTED INSTRUCTIONAL SERVICES	314	358	456	159,239
SCHOOL ADMINISTRATION	817	839	761	414,561
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	333	436	372	169,204
FOOD SERVICE	647	620	718	328,443
OPERATION AND MAINTENANCE OF PLANT	1,458	1,606	1,368	740,477
OTHER SCHOOL LEVEL SUPPORT SERVICES	469	527	327	238,271
TOTAL SCHOOL COST	11,223	12,348	11,642	5,698,197

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,680	5,105	5,030	1,558,834
ESOL	4,951	5,687	5,989	354,556
EXCEPTIONAL PROGRAMS	9,188	9,825	9,618	946,492
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	20,087	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	38,738	34,274,073
OTHER MATERIALS AND SUPPLIES	110,379	28,827,842

LIBRARY MEDIA MATERIALS 1,360 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 12,758 FOR SCHOOL 0491 AND 5,410,203 FOR THE DISTRICT

(2) NO FEFP FUNDED